

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** C05 - Administrative Law Court

**Functional Group:** Law Enforcement &  
Criminal Justice

**25 Due Process Hearings**

6 ALJs and 6 law clerks, along with support staff, process, hear and decide contested cases, appeals, regulation and injunctive relief matters from state agencies pursuant to Article I, Section 22 of the S.C. Constitution, S.C. Code Ann. § 1-23-500, et seq., Al-Shabazz v. State and various agency specific statutes.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,080,410	\$2,006,896	\$0	\$37,264	\$0	\$36,250	31.00

**Expected Results:**

Process and dispose of cases filed with the ALC in a timely manner

**Outcome Measures:**

Case types (approximately 27 types based on current jurisdiction) are divided into categories, based upon complexity and normal length of time between the filing of a case to final disposition. The objective is to dispose of the cases within 90 days, 120 days or 180 days or maintain an average of less than 90, 120 or 180 days for each type. The total number of cases disposed of in FY 05-06 was 2,164. See "Age of Disposed Cases Report" for avg. disposal rate for each case type.

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**26 Administration Overhead**

Agency Accounting, Human Resources, Budgeting, and Receptionist Functions

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$193,733	\$193,733	\$0	\$0	\$0	\$0	3.00

**Expected Results:**

Maximize individual agency cost effective and efficient accounting, budgeting, personnel and payroll services.

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**Outcome Measures:**

Personnel and payroll matters are completed in a timely manner. All reports including the Budget Request and Accountability Report are filed on time. No exceptions in audit report on applying agreed-upon procedures.

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**1409 Division of Motor Vehicle Hearings (DMVH)**

Hearing officers and staff process and issue decisions for all administrative hearings required by SC motor vehicle and driver license laws pursuant to South Carolina Code Title 56, Administrative Procedures Act, and Financial Responsibility Act.

**FY 2007-08**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$677,933	\$24,955	\$0	\$0	\$0	\$652,978	10.00

**Expected Results:**

Process and dispose of cases filed with the DMVH in accordance with statutory timeframes.

**Outcome Measures:**

The DMVH was transferred to the ALC January 1, 2006. Therefore audited figures from previous FYs are not available at this time to provide a meaningful or accurate representation of comparison outcome measures. 2,095 cases were filed and 2015 cases were disposed of from January 1, 2006 to July 31, 2006.

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**AGENCY TOTALS**

*Administrative Law Court*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$2,952,076	\$2,225,584	\$0	\$689,228
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$37,264	\$0	44.00